Carry Forward 6 Year History Report
Sort Order: Fund Category / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Budgeted Operations

Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Continuing Ed for Credit	-1,587,791	-133,205	2,163,466	4,389,837	5,278,770	5,022,948
General Fund	24,947,526	37,374,369	40,310,562	41,106,302	51,884,165	50,985,542
GF Other	3,803,409	2,344,684	3,935,431	563,977	1,945,423	603,614
ICC Funds	26,187,032	32,271,722	38,351,860	37,342,595	34,460,358	34,426,981
Income & Expense Funds	17,607,906	23,467,249	31,604,349	38,722,982	49,785,874	56,978,441
State Match Endowment	1,211,339	1,671,058	2,066,972	1,610,256	1,551,928	1,210,803
Budgeted Operations - Summary	**72,169,421**	**96,995,877**	**118,432,640**	**123,735,949**	**144,906,518**	**149,228,329**

Designated Ops/Service Cntr/Clearing

Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Designated Operations	5,183,243	5,325,573	10,502,762	10,795,871	11,321,595	13,483,627
Service Center Funds	12,897,534	7,750,861	13,978,571	13,316,956	11,490,132	7,664,761
Unrestricted Gifts/Royalties	15,327,382	15,979,968	15,856,291	13,174,734	15,132,775	17,664,084
Designated Ops/Service Cntr/Clearing - Summary	**33,408,159**	**29,056,402**	**40,337,624**	**37,287,561**	**37,944,502**	**38,812,472**

Auxiliary Funds

Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Auxiliary Funds	43,941,192	55,608,869	55,914,372	49,796,187	57,312,710	59,383,835
Auxiliary Funds - Summary	**43,941,192**	**55,608,869**	**55,914,372**	**49,796,187**	**57,312,710**	**59,383,835**

All Other - Gifts, Grants, etc.

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Acrrue Funds have been excluded.

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Carry Forward 6 Year History Report
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UNIVERSITY OF OREGON

Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Restricted Gifts	27,624,351	27,396,504	33,813,853	48,866,354	33,290,797	37,785,186
All Other - Gifts, Grants, etc. - Summary	**27,624,351**	**27,396,504**	**33,813,853**	**48,866,354**	**33,290,797**	**37,785,186**
Overall - Summary	**177,143,123**	**209,057,652**	**248,498,489**	**259,686,051**	**273,454,527**	**285,209,822**

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